



Corpus Christi MPO / TxDOT - CRP District  
FY 2017 - 2020 Transportation Improvement Program

Highway Financial Summary – Year of Expenditure

TPC APPROVED: 5/5/2016

Funding by Category

Category	Description	FY 2017		FY 2018		FY 2019		FY 2020		Total FY 2017 - 2020	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$13,524,000	\$13,524,000	\$0	\$0	\$0	\$0	\$0	\$0	\$13,524,000	\$13,524,000
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$12,076,000	\$12,076,000	\$0	\$0	\$0	\$0	\$0	\$0	\$12,076,000	\$12,076,000
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$5,130,000	\$5,130,000	\$0	\$0	\$0	\$0			\$5,130,000	\$5,130,000
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$162,439	\$162,439	\$0	\$0	\$0	\$0	\$0	\$0	\$162,439	\$162,439
9 Flex	TAP	\$2,278,878	\$2,278,878	\$510,626	\$510,626		\$0		\$0	\$2,789,504	\$2,789,504
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$33,171,317</b>	<b>\$33,171,317</b>	<b>\$510,626</b>	<b>\$510,626</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,681,943</b>	<b>\$33,681,943</b>

Funding Participation Source

Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
<b>Federal</b>	\$16,876,253	\$408,501	\$0	\$0	\$17,284,754
<b>State</b>	\$2,704,800	\$0	\$0	\$0	\$2,704,800
<b>Local Match</b>	\$1,514,264	\$102,125	\$0	\$0	\$1,616,389
CAT 3 - Local Contributions (LC)	\$1,600,000	\$0	\$0	\$0	\$1,600,000
CAT 3 - Prop 1	\$10,476,000	\$0	\$0	\$0	\$10,476,000
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$33,171,317</b>	<b>\$510,626</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,681,943</b>